

# REPORT TO SCRUTINY COMMITTEE

**REPORT OF:** Head of People, Projects and Performance

**REPORT NO:** PPMO 04

**DATE:** Tuesday 19 February 2013

<b>TITLE:</b>	2012/13 Quarter 3 Performance Report	
<b>KEY DECISION OR POLICY FRAMEWORK PROPOSAL:</b>	N/A	
<b>PORTFOLIO HOLDER: NAME AND DESIGNATION:</b>	Cllr Paul Carpenter: Governance & Communications	
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<b>INITIAL IMPACT ASSESSMENT: Equality and Diversity</b>	Not required	Full impact assessment Required: No
<b>FREEDOM OF INFORMATION ACT:</b>	This report is publicly available via the Your Council and Democracy link on the Council's website: <a href="http://www.southkesteven.gov.uk">www.southkesteven.gov.uk</a>	
<b>BACKGROUND PAPERS</b>		

## 1. RECOMMENDATIONS

That Scrutiny Committee notes the performance achieved for the period October 2012 to December 2012 and considers any appropriate initiatives or actions that they may wish to request.

## 2. PURPOSE OF THE REPORT

This report shows the third quarter's performance and priority update for 2012/13. It shows progress made on our projects and strategic performance measures that are used to monitor our journey towards achieving our priorities.

## 3. DETAILS OF REPORT

The report is in two parts:

- **Part 1 – How are we doing:**  
Is an update on two of our priorities: Keep SK clean, green & healthy and Promote leisure, arts and culture.
- **Part 2 - Performance and Projects Quarter 3 (October to December 2012) Update:**  
Gives a summary of exceptions and highlights on both projects and strategic performance measures for this period, which includes a full set of tables detailing progress on all projects and strategic performance measures by priority.

#### **4. RESOURCE IMPLICATIONS**

There are no resource implications to this report. Any actions detailed to address performance will be met within existing resources.

#### **5. RISK AND MITIGATION**

Data Quality is a key feature of a performance management framework and underpins the decision making process of the authority.

#### **6. ISSUES ARISING FROM EQUALITY IMPACT ASSESSMENT**

None

#### **7. CRIME AND DISORDER IMPLICATIONS**

There are no crime and disorder implications directly arising from this report.

#### **8. COMMENTS OF FINANCIAL SERVICES**

The report forms part of the overall performance management framework of the council. There are no specific financial issues emanating from the data. Cash flow and income implications are managed through either the collection fund or individual departmental budgets.

#### **9. COMMENTS OF DEMOCRATIC AND LEGAL SERVICES**

This report is made to Scrutiny Committee to inform it of the progress made in respect of performance measures and projects. This report will also be presented to the Cabinet for consideration and recommendation if appropriate.